

ORDINANCE NO. O2014-025

AN ORDINANCE of the City Council of the City of Tumwater, Washington, adopting the biennial budget for the City of Tumwater, Washington, for the fiscal period beginning January 1, 2015 and ending December 31, 2016.

WHEREAS, the Mayor of the City of Tumwater, Washington, completed and placed on file with the Finance Director a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City including a section presenting the salary range for each job classification and job title for the two year fiscal period ending December 31, 2016, (the "2015-2016 Preliminary Biennial Budget") and a notice was published that the City Council would meet on the 18th of November and the 2nd of December, 2014, at or around the hour of 7:00 p.m. at the Council Chambers in the City Hall for the purpose of making and adopting a budget for two year fiscal period of January 1, 2015 to December 31, 2016 ("2015-2016 Budget") and giving taxpayers within the limits of the City an opportunity to be heard about the 2015-2016 Budget; and

WHEREAS, the City Council did meet at City Hall on November 18, 2014 and December 2, 2014, and considered the matter of the 2015-2016 Budget; and

WHEREAS, the 2015-2016 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Tumwater for the purposes set forth in the 2015-2016 Budget, and the estimated expenditures in each fund set forth in the 2015-2016 Budget are all necessary to carry on the government of the City for fiscal years 2015-2016 and are all necessary to meet the various needs of the City during that period;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF TUMWATER, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The biennial budget for the City of Tumwater, Washington, for the fiscal years 2015-2016 is hereby adopted at fund level as set forth in the document entitled "City of Tumwater 2015-2016 Biennial Budget" three copies of which are on file in the Finance Department.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Tumwater, and aggregate totals for all such funds combined for the 2015-2016 biennium are set forth in the attached Exhibit "A", and are hereby appropriated for expenditure at the fund level during the 2015-2016 biennium.

Section 3. The Salary Schedule set forth in the attached Exhibit "B" is hereby adopted.

Section 4. The Finance Director is directed to transmit a certified copy of the City of Tumwater 2015-2016 Biennial Budget to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

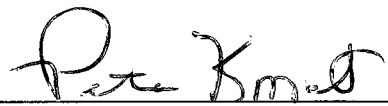
Section 5. Ratification. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

Section 6. Severability. The provisions of this ordinance are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the ordinance, or the validity of its application to other persons or circumstances.

Section 7. This ordinance shall take effect five days after passage, approval and publication.

ADOPTED this 2nd day of December, 2014.

CITY OF TUMWATER




Pete Kmet, Mayor

ATTEST:



Melody Valiant, City Clerk

APPROVED AS TO FORM:



Karen Kirkpatrick, City Attorney

Published: 12-04-2014

Effective Date: 12-09-2014

City of Tumwater, Washington
Ordinance No. O2014-025

Exhibit "A"

	Budgeted Funds	Totals by Fund Type
GENERAL FUNDS		
General Fund \$ 46,063,591		
Public Safety Reserve 4,429,429		
E-Link & Fiber 608,717		
Recreation Special Programs 75,000		
Parks Board 40,000		
Historical Commission 20,000		
K-9 6,177		
General Fund	\$ 51,242,914	
Facilities Reserve Fund	\$ 88,086	
Emergency Reserve Fund	\$ 619,391	
TOTAL GENERAL FUNDS		\$ 51,950,391
SPECIAL REVENUE FUNDS		
Domestic Violence Fund \$ 11,466		
Drug & Other Seizure Fund 34,394		
Lodging Tax Fund 542,486		
Development Fees Fund 7,721,649		
Barnes Lake Management District Fund 50,610		
TOTAL SPECIAL REVENUE FUNDS		\$ 8,360,605
GOVERNMENTAL DEBT SERVICE FUNDS		
General Obligation Debt Service Fund \$ 1,863,868		
TOTAL DEBT SERVICE FUNDS		\$ 1,863,868
CAPITAL PROJECTS FUNDS		
General Government Capital Projects Fund \$ 6,546,184		
Transportation Capital Projects Fund 11,202,629		
Capital Project Fund	\$ 17,748,813	
TOTAL CAPITAL PROJECT FUNDS		\$ 17,748,813
PROPRIETARY FUNDS		
Water Utility Fund \$ 14,209,044		
Sewer Utility Fund 20,615,793		
Stormwater Utility Fund 7,094,340		
Revenue Bond Utility Debt Service Fund 237,476		
Revenue Bond Utility Debt Reserve Fund 478,006		
Combined Utility Fund	\$ 42,634,659	
Golf Course Fund	3,942,517	
TOTAL PROPRIETARY FUNDS		\$ 46,577,176
INTERNAL SERVICE FUNDS		
Equipment Rental & Reserve Fund \$ 7,221,548		
TOTAL INTERNAL SERVICE FUNDS		\$ 7,221,548
TRUST & AGENCY FUNDS		
Employee Holiday Assistance Fund 0		
Police Reserves 0		
TOTAL TRUST & AGENCY FUNDS		\$ -
TOTAL BUDGET – ALL FUND	\$ 133,722,401	\$ 133,722,401

2015 Classification and Pay Schedule

(Active Job Classes: Effective January 1, 2015)

"Exhibit B"

CLASS CODE	JOB CLASS TITLE	Full-time Equivalents	Minimum	Maximum
ADMINISTRATIVE / FISCAL / CLERICAL / SPECIAL				
101	City Administrator	1	\$10,143	\$12,360
102	City Attorney	1	\$9,189	\$11,196
115	Finance Director	1	\$8,747	\$10,658
103	Administrative Services Director	1	\$8,324	\$10,143
116	Assistant Finance Director	1	\$6,833	\$8,324
104	Human Resources Analyst	1	\$5,208	\$6,345
120	Accounting/Utility Finance Manager	1	\$5,208	\$6,345
117	City Clerk	1	\$5,083	\$6,189
105	Assistant City Administrator	1	\$7,180	\$8,747
118	Accountant	1	\$4,604	\$5,607
137	Legal Specialist	1	\$4,381	\$5,338
112	Administrative Assistant	3	\$4,381	\$5,338
113	Executive Assistant\Deputy City Clerk	1	\$4,381	\$5,338
132	Volunteer Coordinator	0.5	\$4,170	\$5,083
124	Accounting Technician	1	\$3,970	\$4,835
TBD	Project Assistant	1	\$3,595	\$4,381
119	Payroll Specialist	1	\$3,873	\$4,720
107	Secretary III	1	\$3,873	\$4,720
121	Accounting Assistant	4	\$3,779	\$4,604
136	Services and Transportation Officer	1	\$3,779	\$4,604
129	Violations Coordinator	0.5	\$3,595	\$4,381
108	Secretary II	2.95	\$3,338	\$4,067
135	Police Records Clerk	1	\$3,338	\$4,067
109	Secretary I	2	\$2,951	\$3,595
134	Community Services Officer	1	\$2,810	\$3,421
125	Production Cook	1	\$2,674	\$3,258
PUBLIC WORKS / PARKS AND RECREATION / COMMUNITY DEVELOPMENT				
201	Public Works Director	1	\$8,747	\$10,658
227	Community Development Director	1	\$8,324	\$10,143
240	Parks and Recreation Director	1	\$8,324	\$10,143
202	City Engineer	1	\$7,180	\$8,747
205	Transportation Manager	1	\$6,833	\$8,324
209	Engineer III	2	\$6,833	\$8,324

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(Active Job Classes: Effective January 1, 2015)

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CLASS CODE	JOB CLASS TITLE	Full-time Equivalents	Minimum	Maximum
PUBLIC WORKS / PARKS AND RECREATION / COMMUNITY DEVELOPMENT				
208	Water Resources Program Manager	1	\$5,891	\$7,180
229	Permit Manager	1	\$5,891	\$7,180
235	Planning Manager	1	\$5,891	\$7,180
244	Recreation Manager	1	\$5,891	\$7,180
250	Golf Operations Manager	1	\$5,891	\$7,180
211	Engineer II	1	\$5,607	\$6,833
234	Senior Planner	1	\$5,607	\$6,833
241	Recreation Supervisor	1	\$5,208	\$6,345
204	Public Works Operations Supervisor	1	\$5,083	\$6,189
221	GIS Program Coordinator	1	\$5,083	\$6,189
214	Water Resources Specialist	2	\$4,835	\$5,891
215	Engineering Tech IV	2	\$4,835	\$5,891
220	GIS Technical Specialist	1	\$4,835	\$5,891
231	Associate Planner	1	\$4,835	\$5,891
217	Engineering Tech III	2	\$4,381	\$5,338
252	Golf Course Superintendent	1	\$4,381	\$5,338
242	Recreation Coordinator	1	\$4,274	\$5,208
243	Recreation and Marketing Specialist	1	\$4,381	\$5,338
206	Water Resources Educator	1	\$4,170	\$5,083
236	Permit Technician	1	\$3,873	\$4,720
237	Permit/Planning Technician	1	\$3,873	\$4,720
245	Recreation Program Aide I	0.5	\$1,890	\$2,306
TRADES / MAINTENANCE / TECHNICAL				
340	Meter Reader	0.66	\$3,247	\$4,014
341	Maintenance Worker	8	\$3,553	\$4,397
342	Traffic Signal and Streetlight Tech.	1	\$4,016	\$4,954
343	Skilled Maintenance Worker	9	\$3,898	\$4,808
344	Electrician	1	\$3,898	\$4,808
345	Fleet Technician	1	\$3,898	\$4,808
346	Water Quality Technician	2	\$3,898	\$4,808
347	Lead Worker	2	\$4,177	\$5,141
348	Cross Connection Control Specialist	1	\$3,992	\$4,462
360	Information Technology Manager	1	\$7,180	\$8,747
317	Facilities and Contracts Manager	1	\$5,471	\$6,665

2015 Classification and Pay Schedule

(Active Job Classes: Effective January 1, 2015)

"Exhibit B"

CLASS CODE	JOB CLASS TITLE	Full-time Equivalents	Minimum	Maximum
362	Network Administrator	1	\$5,471	\$6,665
365	Software Applications Specialist	1	\$4,958	\$6,038
364	Information Technology Specialist	1	\$4,381	\$5,338
320	Parks Maintenance Supervisor	1	\$4,381	\$5,338
322	Building Maintenance Supervisor	1	\$4,381	\$5,338
323	Parks Maintenance Lead	1	\$3,779	\$4,604
319	Building and Grounds Maint. Worker II	1	\$3,685	\$4,491
321	Equipment Repair Technician	1	\$3,685	\$4,491
318	Building Maintenance Worker	1	\$3,421	\$4,170
324	Parks Maintenance Worker	1	\$3,421	\$4,170
325	Janitor	0.75	\$3,258	\$3,970
INSPECTION / PROTECTION / ENFORCEMENT				
413	Police Lieutenant	6	\$6,248	\$7,606
415	Police Officer	19	\$4,631	\$6,522
436	Fire Captain	3	\$8,230	\$8,365
437	Paramedic Lieutenant	3	\$7,758	\$7,758
439	Fire Lieutenant	4	\$7,556	\$7,691
440	Fire Inspector	1	\$7,556	\$7,691
441	Paramedic Firefighter	14	\$5,397	\$7,421
442	Firefighter	15	\$4,722	\$6,746
409	Police Chief	1	\$8,747	\$10,658
431	Fire Chief	1	\$8,747	\$10,658
410	Police Commander	1	\$7,924	\$9,655
433	Assistant Fire Chief	1	\$7,180	\$8,747
401	Building and Fire Safety Official	1	\$6,833	\$8,324
407	Senior Building/Fire Safety Inspector	1	\$4,958	\$6,038
403	Building and Fire Safety Plans Examiner	1	\$4,958	\$6,038

